

Public Hearing: March 25, 2002

F A C T S H E E T

TITLE: Proposed Resolution to adjust
Wastewater User Fees & Service Charges

SPONSOR: Public Works/Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:

STAFF RECOMMENDATION: For

APPLICANT: Public Works/Utilities

REASON FOR LEGISLATION: To establish a revised schedule for sewer user fees and service charges. This new schedule is estimated to generate similar revenue as received now to meet the operating costs of the Lincoln Wastewater System, and to finance Capital Improvements as outlined in the Six-Year capital Improvements Program, and to help build an adequate financial base for future bond issues to finance Capital Improvements identified in the Six-Year Capital Improvements Program.

D I S C U S S I O N

The Public Works/Utilities Department is recommending that the sewer fees and service charges be revised based on recommendations from the User Fee Task Force as a followup to a number of multi-dwelling unit owners concern of service charge inequities as they relate to multi-dwelling units.

The proposed changes reduces the service charges to be more in line with what the actual service charges costs are. The monthly service charge per dwelling unit of a multi-dwelling unit complex is reduced by the costs of reading the water meter, billing & collection to reflect there is one water meter serving the entire complex. To remain revenue neutral, the usage fees were increased for all customers.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT:

SOURCE OF FUNDS:

CITY:

NON CITY:

BENEFIT COST:

FACT SHEET PREPARED BY:

Business Manager of Public Works/Utilities

REVIEWED BY:

Director of Public Works/Utilities